

| 平成27年度 決算状況 | | 人口 | | 22年国調 | | 15,730人 | | 産業構造・就業人口 | | | | 人口集中地区人口 | | 県名 | 長野県 | コード | | 205214 | | 市町村類型 | | | | | | | | | | | | | | | | | | | | | |
|----------------|--|-----------|--|-----------|--|---------|--|-----------|--|--------------|--|-----------|--|-----------|-----|---------------|--|----------|--|------------|--|-------------|--|-------------|--|-------------|--|-----------|--|---------------------|--|------------------------|--|-----------|--|------|--|-------|--|-----------|--|
| | | | | 17年国調 | | 16,463人 | | | | | | | | | | 区分 | | 22年国調(人) | | 27.3.31 | | さかきまち | | (27年度) | | | | | | | | | | | | | | | | | |
| | | | | 増減率 | | △4.5% | | 第1次 | | 826人 8.2% | | 22年国調(人) | | | | ふりがな | | IV-1 | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | 増減率 | | △1.6% | | 第2次 | | 3,425人 45.0% | | 17年国調(人) | | | | 団体名 | | II-2 | | | | | | | | | | | | | | | | | | | | | | | |
| 歳入の状況 | | | | (単位:千円、%) | | | | 市町村税の状況 | | | | (単位:千円、%) | | | | 指定団体等の指定状況 | | 区分 | | 平成27年度(千円) | | 平成26年度(千円) | | | | | | | | | | | | | | | | | | | |
| 区分 | | 決算額 | | 構成比 | | 増減率 | | 経常一般財源等 | | 構成比 | | 区分 | | 徴収済額 | | 構成比 | | 増減率 | | 超過課税分収入済額 | | 旧新産 | | 歳入総額 | | 7,906,394 | | 6,993,428 | | | | | | | | | | | | | |
| 地方税 | | 2,850,070 | | 36.0 | | 5.9% | | 2,850,070 | | 65.9 | | 市町村個人分 | | 718,669 | | 25.2 | | 3.5% | | | | 旧工特 | | 歳出総額 | | 7,828,966 | | 6,849,454 | | | | | | | | | | | | | |
| 地方譲与税 | | 63,830 | | 0.8 | | 4.7% | | 63,830 | | 1.5 | | 民法法人分 | | 675,384 | | 23.7 | | 23.3% | | 98,605 | | 低開発 | | 歳入歳出差引 | | 77,428 | | 83,974 | | | | | | | | | | | | | |
| 利子割交付金 | | 2,888 | | 0.0 | | △16.9% | | 2,888 | | 0.1 | | 固定資産税 | | 1,301,656 | | 45.7 | | 0.5% | | | | 山振 | | 翌年度へ繰越すべき財源 | | 4,987 | | 8,640 | | | | | | | | | | | | | |
| 配当割交付金 | | 8,089 | | 0.1 | | △18.4% | | 8,089 | | 0.2 | | 軽自動車税 | | 41,170 | | 1.4 | | 1.7% | | | | 過疎 | | 実質収支 | | 72,441 | | 75,334 | | | | | | | | | | | | | |
| 株式等譲渡所得割交付金 | | 8,332 | | 0.1 | | 10.2% | | 8,332 | | 0.2 | | 市町村たばこ税 | | 106,127 | | 3.7 | | 0.8% | | | | 辺地 | | 単年度収支 | | △2,893 | | △10,014 | | | | | | | | | | | | | |
| 地方消費税交付金 | | 321,586 | | 4.1 | | 61.3% | | 321,586 | | 7.4 | | 鉱産税 | | | | | | | | | | 中部圏 | | 積立金 | | 216,271 | | 7,989 | | | | | | | | | | | | | |
| ゴルフ交付金 | | | | | | | | | | | | 特別土地保有税 | | | | | | | | | | 豪雪 | | 繰上償還金 | | | | | | | | | | | | | | | | | |
| 軽油・自動車取得税交付金 | | 11,903 | | 0.2 | | 83.5% | | 11,903 | | 0.3 | | 小計 | | 2,843,006 | | 99.7 | | 5.9% | | 98,605 | | 都市計 | | 積立金取崩し額 | | | | | | | | | | | | | | | | | |
| 地方特例交付金 | | 6,173 | | 0.1 | | 0.6% | | 6,173 | | 0.1 | | 法定外普通税 | | | | | | | | | | 農振 | | 実質単年度収支 | | 213,378 | | △2,025 | | | | | | | | | | | | | |
| 地方交付税 | | 1,177,453 | | 14.9 | | △9.1% | | 1,045,501 | | 24.2 | | 旧法による税 | | | | | | | | | | 市町村圏 | | 区内 | | 職員数 | | 給料月額(千円)B | | 1人当たり平均給料月額C(円) | | | | | | | | | | | |
| 内訳 | | 普通 | | 1,045,501 | | 13.2 | | △10.7% | | 1,045,501 | | 24.2 | | 目的税 | | 7,064 | | 0.3 | | △1.9% | | 財政再建 | | 一般職員 | | 120 | | 36,674 | | 305,613 | | | | | | | | | | | |
| 内訳 | | 特別 | | 131,952 | | 1.7 | | 6.0% | | | | 入湯税 | | 7,064 | | 0.3 | | △1.9% | | | | 財源超過 | | うち技能労務員 | | | | | | | | | | | | | | | | | |
| (一般財源計) | | 4,450,324 | | 56.3 | | 4.0% | | 4,318,372 | | 99.9 | | 事業所税 | | | | | | | | | | | | 教育公務員 | | | | | | | | | | | | | | | | | |
| 交通安全交付金 | | 2,030 | | 0.0 | | 14.9% | | 2,030 | | 0.0 | | 都市計画税 | | | | | | | | | | | | 消防職員 | | | | | | | | | | | | | | | | | |
| 分担金・負担金 | | 19,355 | | 0.2 | | 32.1% | | | | | | 水利地益税等 | | | | | | | | | | | | 臨時職員 | | | | | | | | | | | | | | | | | |
| 使用料・手数料 | | 189,635 | | 2.4 | | △0.1% | | 5,152 | | 0.1 | | 合計 | | 2,850,070 | | 100.0 | | 5.9% | | 98,605 | | 合計 | | 126 | | 38,096 | | 302,341 | | | | | | | | | | | | | |
| 国庫支出金 | | 744,873 | | 9.4 | | 34.6% | | | | | | 適用税率の状況 | | 市町村個人 | | 均等割 | | 3,500円 | | 市 | | 均等割 | | 一部事務組合加入の状況 | | 特別職等 | | 定数 | | 給料(報酬)月額 適用開始年月日 | | 1人当たり平均給料 (報酬)月額(円) | | | | | | | | | |
| 国有提供交付金 | | | | | | | | | | | | 市町村個人 | | 所得割 | | 標準税率に対する比率1.0 | | 市 | | 均等割 | | 退職手当 | | ○火葬場 | | 市町村長 | | 1 | | 27.5.1 | | 810,000 | | | | | | | | | |
| 都道府県支出金 | | 307,399 | | 3.9 | | △15.5% | | | | | | 固定資産税 | | 1.4 / 100 | | 市 | | 均等割 | | 1号 50,000 | | 6号 400,000 | | 非常勤公務災害 | | ○農業用水 | | 副町長 | | 1 | | 23.5.1 | | 670,000 | | | | | | | |
| 財産収入 | | 34,781 | | 0.4 | | 4.6% | | | | | | 固定資産税 | | 1.4 / 100 | | 市 | | 均等割 | | 2号 120,000 | | 7号 410,000 | | 公平委員会 | | ○常備消防 | | 教育長 | | 1 | | 23.5.1 | | 602,000 | | | | | | | |
| 寄付金 | | 12,222 | | 0.2 | | 862.4% | | | | | | 固定資産税 | | 1.4 / 100 | | 市 | | 均等割 | | 3号 130,000 | | 8号1,750,000 | | 老人福祉 | | ○教育その他 | | 議会議長 | | 1 | | 27.5.1 | | 340,000 | | | | | | | |
| 繰入金 | | 927,095 | | 11.7 | | 243.1% | | | | | | 固定資産税 | | 1.4 / 100 | | 市 | | 均等割 | | 4号 150,000 | | 9号3,000,000 | | じんかい処理 | | ○交通災害共済 | | 議会副議長 | | 1 | | 27.5.1 | | 243,000 | | | | | | | |
| 繰越金 | | 43,474 | | 0.6 | | △72.8% | | | | | | 固定資産税 | | 1.4 / 100 | | 市 | | 均等割 | | 5号 160,000 | | | | し尿処理 | | ○市町村等事務費 | | 議会議員 | | 12 | | 27.5.1 | | 224,000 | | | | | | | |
| 繰上収入 | | 512,878 | | 6.5 | | 1.0% | | 1,614 | | 0.0 | | 目的別歳出の状況 | | (単位:千円、%) | | 区分 | | 決算額A | | 構成比 | | 増減率 | | Aのうち普通建設事業費 | | Aの充当一般財源等 | | 基準財政収入額 | | 2,331,511 | | 1,999,939 | | | | | | | | | |
| うち臨時財政対策債 | | 283,528 | | 3.6 | | △23.7% | | | | | | 歳入合計 | | 7,906,394 | | 100.0 | | 14.0% | | 4,327,168 | | 100.0 | | | | | | 基準財政需要額 | | 3,377,012 | | 3,171,229 | | | | | | | | | |
| 歳入合計 | | 7,906,394 | | 100.0 | | 14.0% | | 4,327,168 | | 100.0 | | 歳出の状況 | | (単位:千円、%) | | 区分 | | 決算額 | | 構成比 | | 増減率 | | 充当一般財源等 | | 経常経費充当一般財源等 | | 経常収支比率 | | 民生費 | | 1,687,015 | | 21.6 | | 2.0% | | 2,136 | | 1,005,848 | |
| 歳出合計 | | 7,828,966 | | 100.0 | | 14.3% | | 4,766,859 | | 100.0 | | 議会費 | | 97,285 | | 1.3 | | 5.0% | | | | | | | | 97,285 | | 基準財政収入額 | | 2,331,511 | | 1,999,939 | | | | | | | | | |
| 歳出合計 | | 7,828,966 | | 100.0 | | 14.3% | | 4,766,859 | | 100.0 | | 議総務費 | | 1,135,436 | | 14.5 | | 63.1% | | 12,157 | | | | | | 983,826 | | 標準税収入額 | | 3,003,474 | | 2,587,838 | | | | | | | | | |
| 歳出合計 | | 7,828,966 | | 100.0 | | 14.3% | | 4,766,859 | | 100.0 | | 民生費 | | 1,687,015 | | 21.6 | | 2.0% | | 2,136 | | | | | | 1,005,848 | | 標準財政規模 | | 4,332,503 | | 4,130,618 | | | | | | | | | |
| 歳出合計 | | 7,828,966 | | 100.0 | | 14.3% | | 4,766,859 | | 100.0 | | 衛生費 | | 344,078 | | 4.4 | | △4.5% | | 3,965 | | | | | | 312,459 | | 経常収支比率 | | 80.9% | | 79.8% | | | | | | | | | |
| 歳出合計 | | 7,828,966 | | 100.0 | | 14.3% | | 4,766,859 | | 100.0 | | 労働費 | | 24,000 | | 0.3 | | △37.4% | | 16,793 | | | | | | 16,793 | | 財政力指数 | | 0.658 | | 0.639 | | | | | | | | | |
| 歳出合計 | | 7,828,966 | | 100.0 | | 14.3% | | 4,766,859 | | 100.0 | | 農林水産業費 | | 180,322 | | 2.3 | | △23.3% | | 20,231 | | | | | | 127,319 | | 実質収支比率 | | 1.7% | | 1.8% | | | | | | | | | |
| 歳出合計 | | 7,828,966 | | 100.0 | | 14.3% | | 4,766,859 | | 100.0 | | 商工費 | | 471,665 | | 6.0 | | △1.1% | | 1,300 | | | | | | 110,937 | | 経常一般財源等比率 | | 99.9% | | 100.8% | | | | | | | | | |
| 歳出合計 | | 7,828,966 | | 100.0 | | 14.3% | | 4,766,859 | | 100.0 | | 土木費 | | 832,343 | | 10.6 | | 16.4% | | 269,905 | | | | | | 618,471 | | 公債費負担比率 | | 14.6% | | 15.0% | | | | | | | | | |
| 歳出合計 | | 7,828,966 | | 100.0 | | 14.3% | | 4,766,859 | | 100.0 | | 消防費 | | 213,806 | | 2.7 | | △3.8% | | 4,291 | | | | | | 210,308 | | 公債費比率 | | 9.3% | | 9.9% | | | | | | | | | |
| 歳出合計 | | 7,828,966 | | 100.0 | | 14.3% | | 4,766,859 | | 100.0 | | 教育費 | | 2,108,325 | | 26.9 | | 30.8% | | 1,427,033 | | | | | | 578,091 | | 公債費比率 | | 9.3% | | 9.9% | | | | | | | | | |
| 歳出合計 | | 7,828,966 | | 100.0 | | 14.3% | | 4,766,859 | | 100.0 | | 災害復旧費 | | | | | | | | | | | | | | | | 基金現在高 | | 調債 | | 2,497,383 | | 2,241,112 | | | | | | | |
| 歳出合計 | | 7,828,966 | | 100.0 | | 14.3% | | 4,766,859 | | 100.0 | | 公債費 | | 734,691 | | 9.4 | | △1.5% | | | | | | | | 705,522 | | 基金現在高 | | 減債 | | 715,261 | | 712,860 | | | | | | | |
| 歳出合計 | | 7,828,966 | | 100.0 | | 14.3% | | 4,766,859 | | 100.0 | | 諸支出金 | | | | | | | | | | | | | | | | 基金現在高 | | 特定目的 | | 1,649,444 | | 2,137,116 | | | | | | | |
| 歳出合計 | | 7,828,966 | | 100.0 | | 14.3% | | 4,766,859 | | 100.0 | | 前年度繰上充用金 | | | | | | | | | | | | | | | | 基金現在高 | | 土地開発 | | 173,444 | | 16,908 | | | | | | | |
| 歳出合計 | | 7,828,966 | | 100.0 | | 14.3% | | 4,766,859 | | 100.0 | | 歳出合計 | | 7,828,966 | | 100.0 | | 14.3% | | 1,741,018 | | 4,766,859 | | | | | | 基金現在高 | | 定額運用 | | 22,858 | | 21,266 | | | | | | | |
| 歳出合計 | | 7,828,966 | | 100.0 | | 14.3% | | 4,766,859 | | 100.0 | | 繰入金 | | 553,389 | | 12.0 | | | | | | | | | | | | 基金現在高 | | 特定公共 | | 4,325,616 | | 4,439,706 | | | | | | | |
| 歳出合計 | | 7,828,966 | | 100.0 | | 14.3% | | 4,766,859 | | 100.0 | | 繰入金 | | 631,956 | | 8.4 | | △3.1% | | | | | | | | | | 基金現在高 | | 府 | | 2,422,452 | | 2,306,046 | | | | | | | |
| 歳出合計 | | 7,828,966 | | 100.0 | | 14.3% | | 4,766,859 | | 100.0 | | 繰入金 | | 3,731,174 | | 3.7 | | 0.0% | | | | | | | | | | 基金現在高 | | 他 | | 2,422,452 | | 2,306,046 | | | | | | | |
| 歳出合計 | | 7,828,966 | | 100.0 | | 14.3% | | 4,766,859 | | 100.0 | | 繰入金 | | 3,731,174 | | 3.7 | | 0.0% | | | | | | | | | | 基金現在高 | | の | | 4,325,616 | | 4,439,706 | | | | | | | |
| 歳出合計 | | 7,828,966 | | 100.0 | | 14.3% | | 4,766,859 | | 100.0 | | 繰入金 | | 125,969 | | 22.2 | | 129.9% | | | | | | | | | | 基金現在高 | | 断比率 | | — | | — | | | | | | | |
| 歳出合計 | | 7,828,966 | | 100.0 | | 14.3% | | 4,766,859 | | 100.0 | | 繰入金 | | 15,426 | | 0.2 | | △7.8% | | | | | | | | | | 基金現在高 | | 健全化判 | | — | | — | | | | | | | |
| 歳出合計 | | 7,828,966 | | 100.0 | | 14.3% | | 4,766,859 | | 100.0 | | 繰入金 | | 125,969 | | 22.2 | | 129.9% | | | | | | | | | | 基金現在高 | | 実質赤字比率 | | — | | — | | | | | | | |
| 歳出合計 | | 7,828,966 | | 100.0 | | 14.3% | | 4,766,859 | | 100.0 | | 繰入金 | | 15,426 | | 0.2 | | △7.8% | | | | | | | | | | 基金現在高 | | 連結赤字比率 | | — | | — | | | | | | | |
| 歳出合計 | | 7,828,966 | | 100.0 | | 14.3% | | 4,766,859 | | 100.0 | | 繰入金 | | 125,969 | | 22.2 | | 129.9% | | | | | | | | | | 基金現在高 | | 実質公債費比率 | | 9.7 | | 11.3 | | | | | | | |
| 歳出合計 | | 7,828,966 | | 100.0 | | 14.3% | | 4,766,859 | | 100.0 | | 繰入金 | | 125,969 | | 22.2 | | 129.9% | | | | | | | | | | 基金現在高 | | 将来負担比率 | | 9.2 | | 1.6 | | | | | | | |
| 歳出合計 | | 7,828,966 | | 100.0 | | 14.3% | | 4,766,859 | | 100.0 | | 繰入金 | | 125,969 | | 22.2 | | 129.9% | | | | | | | | | | | | | | | | | | | | | | | |